

TOWN OF MEETEETSE



J. W. Yetter, Mayor  
Eric Scott, Councilman  
Sheridan Trask, Councilwoman  
Josh Blake, Councilman  
Corey Guthrie, Councilman  
C. Edward Webster II, Town Attorney  
Winfred C. Orrell, Jr., Municipal Judge

Angela Johnson, Clerk Treasurer  
Ronee Hogg, Deputy Clerk  
Shawn Christopherson, Public Works  
Edwin Hesselbacher, Public Works  
Rob Cooke, Deputy Sheriff  
Lisa Cooke, Deputy Sheriff

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Minutes from the Meeteetse Town Council Budget Hearing held  
Tuesday, June 16, 2020

Mayor Yetter called the meeting to order at 8:00 p.m.

Present were: J. W. Yetter, Mayor; Josh Blake, Councilman; Sheridan Trask, Councilwoman; Corey Guthrie, Councilman; Eric Scott, Councilman; and Angela R. Johnson, Clerk Treasurer.

There were no members of the general public present and were no written or oral comments.

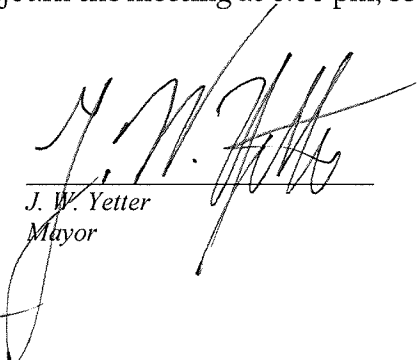
**MOTION 6:16:20:001**

Councilwoman Trask made a motion to adopt the proposed budget for fiscal year 2020-2021 beginning on July 1, 2020 and ending on June 30, 2021, seconded by Councilman Scott. All voted aye, motion carried.


|                        |                    |
|------------------------|--------------------|
| ❖ General Fund         | \$ 942,796         |
| ❖ Water Fund           | \$1,227,304        |
| ❖ Sewer Fund           | \$1,343,924        |
| ❖ Sanitation Fund      | \$ 121,943         |
| ❖ Economic Development | \$ 85,734          |
| ❖ <b>TOTAL BUDGET</b>  | <b>\$3,721,251</b> |

**MOTION 6:16:20:002**

Councilwoman Trask made a motion to adjourn the meeting at 8:06 pm, seconded by Councilman Guthrie.

  
\_\_\_\_\_  
J. W. Yetter  
Mayor

ATTEST:

  
\_\_\_\_\_  
Angela R. Johnson  
Clerk Treasurer

**Town of Meeteetse**  
**Budget Resolution FY 2020-2021**  
**GENERAL FUND**

A resolution setting forth the budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021

**Section 1: The following sums of money are anticipated as revenue and other financing sources for the General Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2020 and ending June 30, 2021, to wit:**

**Intergovernmental Revenues:**

**Taxes:**

|                           |            |                          |
|---------------------------|------------|--------------------------|
| Sales & Use               | \$ 94,197  |                          |
| Mineral Severance         | \$ 12,131  |                          |
| Federal Mineral Royalties | \$ 29,804  |                          |
| Cigarette                 | \$ 1,539   |                          |
| Gasoline                  | \$ 16,649  |                          |
| Lodging                   | \$ 3,300   |                          |
| Supp Funding              | \$ 60,694  |                          |
| Lottery                   | \$ 976     |                          |
| USDA CF GRANT             | \$ 21,563  |                          |
| TAPS/SRTS GRANT           | \$ 132,798 |                          |
| <b>Total:</b>             |            | <b><u>\$ 373,651</u></b> |

**Licenses & Permits:**

|                   |          |                         |
|-------------------|----------|-------------------------|
| Liquor Licenses   | \$ 2,500 |                         |
| Business Licenses | \$ 7,500 |                         |
| Building Permits  | \$ 150   |                         |
| Animal Licenses   | \$ 550   |                         |
| <b>Total:</b>     |          | <b><u>\$ 10,700</u></b> |

**Franchise Fees:**

|                      |           |                         |
|----------------------|-----------|-------------------------|
| General Property Tax | \$ 21,226 |                         |
| Cable TV Franchise   | \$ 980    |                         |
| Gas Franchise        | \$ 3,000  |                         |
| Cemetery District    | \$ 46,559 |                         |
| <b>Total:</b>        |           | <b><u>\$ 71,765</u></b> |

**Miscellaneous Revenues:**

|                      |        |                      |
|----------------------|--------|----------------------|
| Copy Machine Fees    | \$ 25  |                      |
| Kennel Fees          | \$ 50  |                      |
| Vehicle Towing       | \$ 50  |                      |
| Election Filing Fees | \$ 100 |                      |
| <b>Total:</b>        |        | <b><u>\$ 225</u></b> |

**Court Fines:**

|                    |        |                      |
|--------------------|--------|----------------------|
| Court Costs & Fees | \$ 100 |                      |
| Fines & Forfeits   | \$ 500 |                      |
| <b>Total:</b>      |        | <b><u>\$ 600</u></b> |

**Other Revenues:**

|                          |          |                        |
|--------------------------|----------|------------------------|
| GF Checking Interest     | \$ 200   |                        |
| GF Dep Reserve Interest  | \$ 1,100 |                        |
| GF Cash Reserve Interest | \$ 1,100 |                        |
| <b>Total:</b>            |          | <b><u>\$ 2,400</u></b> |

|                        |           |  |
|------------------------|-----------|--|
| Other Revenues         | \$ 1,000  |  |
| MPYY                   | \$ 20,000 |  |
| Unanticipated Revenues | \$ 1,000  |  |

|                                    |  |                         |                          |
|------------------------------------|--|-------------------------|--------------------------|
| <b>Total:</b>                      |  | <b><u>\$ 22,000</u></b> |                          |
| <b>Total Anticipated Revenues:</b> |  |                         | <b><u>\$ 481,340</u></b> |

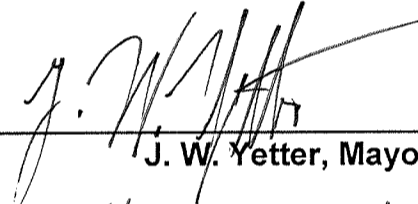
**Cash on Hand:**

|                      |            |
|----------------------|------------|
| Tent Account         | \$ 8,382   |
| Municipal Judge Acct | \$ 3,775   |
| Bicentennial Acct    | \$ 768     |
| GF Checking          | \$ 183,109 |
| Recycling            | \$ 2,172   |

|                              |    |         |                   |
|------------------------------|----|---------|-------------------|
| Meeteetse Youth Work Program | \$ | 11,503  |                   |
| GF Depreciation Reserve      | \$ | 235,169 |                   |
| GF Cash Reserve              | \$ | 16,577  |                   |
| <b>Total:</b>                |    |         | <b>\$ 461,455</b> |
| <b>Total Revenues:</b>       |    |         | <b>\$ 942,796</b> |

**Section 2: The following sums of money are hereby appropriated to defray the expenses of the General Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2020 and ending June 30, 2021, to wit:**

|  |    |         |                   |
|--|----|---------|-------------------|
| COURT                                  | \$ | 1,119   |                   |
| MAYOR                                  | \$ | 3,715   |                   |
| COUNCIL                                | \$ | 72,748  |                   |
| FINANCIAL                              | \$ | 119,007 |                   |
| POLICE                                 | \$ | 24,377  |                   |
| HEALTH & SAFETY                        | \$ | 1,200   |                   |
| TOWN HALL                              | \$ | 15,200  |                   |
| STREETS                                | \$ | 277,841 |                   |
| PARKS                                  | \$ | 31,682  |                   |
| CEMETARY                               | \$ | 40,507  |                   |
| MYPP                                   | \$ | 20,002  |                   |
| EMERGENCY EXPENTIURES                  |    |         | <b>\$ 607,398</b> |
| GF Depreciation Reserve                | \$ | 147,167 |                   |
| GF Cash Reserve                        | \$ | -       |                   |
| <b>FY 2021 Cash on Hand</b>            |    |         | <b>\$ 335,398</b> |
| <b>Total Anticipated Expenditures:</b> |    |         | <b>\$ 942,796</b> |

  
 \_\_\_\_\_  
 J. W. Yetter, Mayor                      Date      6-17-20

ATTEST:   
 \_\_\_\_\_  
 Angela R. Johnson, Clerk Treasurer                      Date      6/17-20

**Town of Meeteetse  
Budget Resolution FY 2020 -2021  
WATER FUND**

A resolution setting forth the budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021

**Section 1: The following sums of money are anticipated as revenue and other financing sources for the Water Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2020 and ending June 30, 2021, to wit:**

**Intergovernmental Revenues:**

|                          |    |         |                     |
|--------------------------|----|---------|---------------------|
| Connect Fees             | \$ | 900     |                     |
| User Fees                | \$ | 158,962 |                     |
| Water Fill Station Fees  | \$ | 15,000  |                     |
| Tap-In Fees              | \$ | 2,400   |                     |
| Water Deposits           | \$ | 1,000   |                     |
| NSF Fee                  | \$ | 35      |                     |
| FEMA- TEMP FIX GRANT     | \$ | 4,173   |                     |
| FEMA-PERMANENT FIX GRANT | \$ | 125,084 |                     |
| USDA-GRANT               | \$ | 475,961 |                     |
| SLIB-GRANT               | \$ | 386,104 |                     |
|                          |    |         | <u>\$ 1,169,619</u> |

**Other Revenues:**

|                               |    |     |               |
|-------------------------------|----|-----|---------------|
| Cash Reserve Interest         | \$ | 250 |               |
| Depreciation Reserve Interest | \$ | 250 |               |
| Unanticipated Revenue         | \$ | 75  |               |
|                               |    |     | <u>\$ 575</u> |

**Total Anticipated Revenues:** \$ 1,170,194

**Cash on Hand:**

|                        |    |          |                  |
|------------------------|----|----------|------------------|
| <b>FY 2020 balance</b> | \$ | 55,090   |                  |
| Cash reserve           | \$ | 16,578   |                  |
| Depreciation Reserve   | \$ | (14,558) |                  |
|                        |    |          | <u>\$ 57,111</u> |

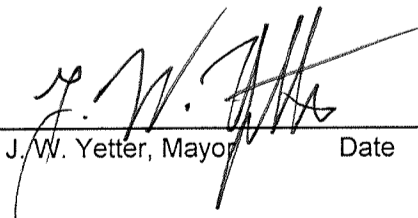
**Total Cash on Hand:** \$ 57,111


**Total Revenues:** \$ 1,227,304

**Section 2: The following sums of money are hereby appropriated to defray the expenses of the Water Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2020 and ending June 30, 2021, to wit:**

|                        |    |           |                     |
|------------------------|----|-----------|---------------------|
| Supply                 | \$ | 129,315   |                     |
| Distribution           | \$ | 1,055,926 |                     |
|                        | \$ | -         | <u>\$ 1,185,241</u> |
| Cash Reserve           | \$ | 18,078    |                     |
| Depreciation Reserve   | \$ | (13,058)  |                     |
| <b>FY 2021 balance</b> | \$ | 37,043    |                     |
|                        |    |           | <u>\$ 42,063</u>    |

**Total Anticipated Expenditures:** \$ 1,227,304

  
 J.W. Yetter, Mayor Date 6-17-20

ATTEST:  
  
 Angela R. Johnson, Clerk Treasurer

**Town of Meeteetse  
Budget Resolution FY 2020-2021  
SEWER FUND**

A resolution setting forth the budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021

**Section 1: The following sums of money are anticipated as revenue and other financing sources for the Sewer Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2020 and ending June 30, 2021, to wit:**

**Intergovernmental Revenues:**

|             |    |        |                  |
|-------------|----|--------|------------------|
| User Fees   | \$ | 63,300 |                  |
| Tap-In Fees | \$ | 2,000  |                  |
| USDA Grant  | \$ | 6,500  |                  |
| SLIB Grant  | \$ | -      |                  |
|             |    |        | <u>\$ 71,800</u> |

**Other Revenues:**

|                               |    |       |                 |
|-------------------------------|----|-------|-----------------|
| Cash Reserve Interest         | \$ | -     |                 |
| Depreciation Reserve Interest | \$ | 1,500 |                 |
|                               |    |       | <u>\$ 1,500</u> |

**Total Anticipated Revenues:** \$ 73,300

**Cash on Hand:**

|                      |    |           |                     |
|----------------------|----|-----------|---------------------|
| FY 2020 balance      | \$ | 144,976   |                     |
| Cash reserve         | \$ | 16,578    |                     |
| Depreciation Reserve | \$ | 1,109,071 |                     |
|                      |    |           | <u>\$ 1,270,625</u> |

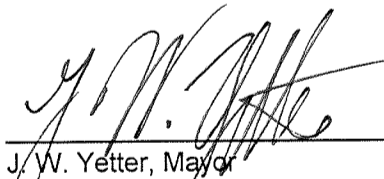
**Total Cash on Hand:** \$ 1,270,625

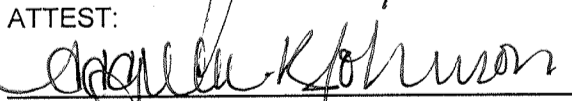
**Total Revenues:** \$ 1,343,925

**Section 2: The following sums of money are hereby appropriated to defray the expenses of the Sewer Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2020 and ending June 30, 2021, to wit:**

|                      |    |           |                     |
|----------------------|----|-----------|---------------------|
| Collections          | \$ | 1,142,137 |                     |
| Lagoons              | \$ | 46,082    |                     |
|                      |    |           | <u>\$ 1,188,219</u> |
| Cash reserve         | \$ | 17,078    |                     |
| Depreciation Reserve | \$ | (0)       |                     |
| FY 2021 balance      | \$ | 138,627   |                     |
|                      |    |           | <u>\$ 155,706</u>   |

**Total Anticipated Expenditures:** \$ 1,343,924

  
 J. W. Yetter, Mayor 6-17-20  
 Date

ATTEST:  
  
 Angela R. Johnson, Clerk Treasurer 6/17/20  
 Date

**Town of Meeteetse  
Budget Resolution FY 2020-2021  
SANITATION FUND**

A resolution setting forth the budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021

**Section 1: The following sums of money are anticipated as revenue and other financing sources for the Sanitation Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2020 and ending June 30, 2021, to wit:**

**Intergovernmental Revenues:**

|                |    |        |           |
|----------------|----|--------|-----------|
| User Fees      | \$ | 30,300 |           |
| Landfill Fees  | \$ | 39,700 |           |
| Recycling Fees | \$ | 1,000  |           |
|                |    |        | \$ 71,000 |

**Other Revenues:**

|                       |    |     |        |
|-----------------------|----|-----|--------|
| Cash Reserve Interest | \$ | 50  |        |
| Dep Reserve Interest  | \$ | 100 |        |
|                       |    |     | \$ 150 |

**Total Anticipated Revenues:** \$ 71,150

**Cash on Hand:**

|                 |    |          |           |
|-----------------|----|----------|-----------|
| FY 2020 balance | \$ | 81,073   |           |
| Cash Reserve    | \$ | -        |           |
| Dep Reserve     | \$ | (30,730) |           |
|                 |    |          | \$ 50,343 |

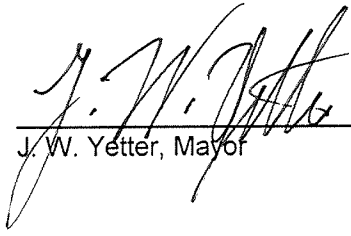
**Total Cash on Hand:** \$ 50,343

**Total Revenues:** \$ 121,493

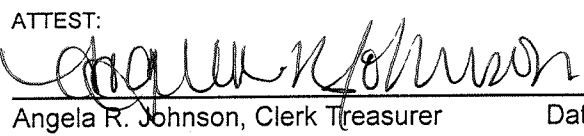
**Section 2: The following sums of money are hereby appropriated to defray the expenses of the Sanitation Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2020 and ending June 30, 2021, to wit:**

|                 |    |          |           |
|-----------------|----|----------|-----------|
| Collections     | \$ | 79,385   |           |
|                 |    |          | \$ 79,385 |
| Cash Reserve    | \$ | 5,050    |           |
| Dep Reserve     | \$ | (25,630) |           |
| FY 2021 balance | \$ | 62,688   |           |
|                 |    |          | \$ 42,108 |

**Total Anticipated Expenditures:** \$ 121,493

  
 \_\_\_\_\_  
 J. W. Yetter, Mayor 6-17-20  
 Date

ATTEST:

  
 \_\_\_\_\_  
 Angela R. Johnson, Clerk Treasurer 6/17/20  
 Date

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 To file a complaint of discrimination write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, S.W.,  
 Washington, D.C. 20250-9410 or call (800)7953272(voice) (202)720-6382 (TDD)  
 For the hearing impaired please call TTY 1-800-877-9965 VCO 1-877-877-1474

**Town of Meeteetse**  
**Budget Resolution FY 2020-2021**  
**ECONOMIC DEVELOPMENT**

A resolution setting forth the budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021

**Section 1: The following sums of money are anticipated as revenue and other financing sources for the Economic Development Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2020 and ending June 30, 2021, to wit:**

**Intergovernmental Revenues:**

|                               |           |           |
|-------------------------------|-----------|-----------|
| Economic Development Revenues | \$ 10,000 |           |
|                               |           | \$ 10,000 |

**Other Revenues:**

|                   |          |          |
|-------------------|----------|----------|
| Interest Earnings | \$ 20    |          |
| Interest Revenues | \$ 1,900 |          |
|                   |          | \$ 1,920 |

|                                    |  |                  |
|------------------------------------|--|------------------|
| <b>Total Anticipated Revenues:</b> |  | <b>\$ 11,920</b> |
|------------------------------------|--|------------------|

**Cash on Hand:**

|                           |           |           |
|---------------------------|-----------|-----------|
| Economic Development Acct | \$ 73,814 |           |
|                           |           | \$ 73,814 |

|                            |  |                  |
|----------------------------|--|------------------|
| <b>Total Cash on Hand:</b> |  | <b>\$ 73,814</b> |
|----------------------------|--|------------------|


|                        |  |                  |
|------------------------|--|------------------|
| <b>Total Revenues:</b> |  | <b>\$ 85,734</b> |
|------------------------|--|------------------|

**Section 2: The following sums of money are hereby appropriated to defray the expenses of the Economic Development Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2020 and ending June 30, 2021, to wit:**

|                            |           |           |
|----------------------------|-----------|-----------|
| Economic Development Loans | \$ 40,000 |           |
| Emergency Loans            | \$ 25,000 |           |
|                            |           | \$ 65,000 |

|                           |           |           |
|---------------------------|-----------|-----------|
| Economic Development Acct | \$ 20,734 |           |
|                           |           | \$ 20,734 |

|  |  |                  |
|--|--|------------------|
| <b>Total Anticipated Expenditures:</b> |  | <b>\$ 85,734</b> |
|--|--|------------------|

  
 \_\_\_\_\_ 6-17-20  
 J. W. Yetter, Mayor Date

ATTEST:  
  
 Angela R. Johnson, Clerk Treasurer Date